



Burnley Community Safety Partnership

Working Together for a Safer Burnley

Notes for the CSP Delivery Group meeting

Held on Tuesday 29th June 2010

at 1-3pm in the Stephenson Room Police Station

Present:

Joanne Swift (Chair)
Sam McConnell
Jon Bullas
Karen Ainsworth
Cllr Bill Brindle
Kevin Gannon
Richard Brown
Clare Edens
Lauren Hurren
Kaye Mahoney
Louise Howorth
Simon Fryer
Gordon Howley
Ian Strachan
David Elsworthy
Jane James
Lili Rushton
Rachel Murphy

Burnley Borough Council
Burnley Borough Council
Lancashire Constabulary
Calico
Burnley Borough Council
Lancashire County Council
Burnley Borough Council
Burnley Borough Council
Burnley Borough Council
Burnley Borough Council
Burnley Borough Council
Burnley Borough Council
Lancs Fire & Rescue
BCN
Probation
CRI
Burnley Borough Council
Lancashire County Council
Burnley Borough Council

Apologies:

Claire Pearson
Paul Wright
Naveed Ahmed
Navin Kumar
Steve Owen

Lancashire Constabulary
Pennine Magistrates
Burnley Borough Council
DAAT
NHS East Lancs

<u>No</u>	<u>Item</u>	<u>Action</u>
1.	Welcome and Apologies	JS
	Welcome and introduction were made. JS welcomed Cllr Bill Brindle as the new chair of the meeting.	
2.	Notes and Actions from last meeting on 9th March 2010	SM
	All actions were updated as complete.	
3.	Steering Group Update from meeting dated 17th June	JS
	<p>LH to circulate minutes of the last Steering Group to group and update thematic leads.</p> <p>A discussion took place re the Safer Lancashire Board it was decided to postpone the work around alignment (rationalisation) because of the new coalition government. Kevin Gannon sits on the Lancs Chief Exec Group and informed the meeting that they had been tasked to come up with options for saving money. It was agreed that CSP Steering Group would keep this on the radar. Cuts have been made in the CSP budget and the removal of the ringfencing. This is to be discussed under item 8.</p> <p>The group also discussed the introduction of the NIPS, it was agreed that CSP needed to be part of this.</p> <p>Action: LH to circulate NIPS to Delivery Group.</p> <p>Lifemaps was also discussed Claire P made a presentation at the Steering Group and had requested some steer from this meeting. After recommendations had been made and the procedural problems had been addressed it was agreed that partners would be supportive. Claire had also linked with Tom Woodcock re funding.</p> <p>Action: Lili to speak to Claire Pearson</p>	<p>LH</p> <p>LR and CP</p>
4.	Partnership Performance Update	RA
	<p>A discussion took place about the performance update and if this new document was detailed enough. The group agreed that the document should be circulated prior to the meeting enabling partnership information to be overlaid to be then discussed at the Delivery Group.</p> <p>The summer confidence drive was briefly discussed, Op Spider's Web OMU would be taking place 5th -16th July.</p> <p>An 8 week course had started through the sexual health team and was being paid for by Targeted Youth Support. Prison releases had been</p>	

	<p>Beatsweep method and delivery and the role of the communications group was explained and discussed.</p> <p>The World Cup Campaign's progress was discussed, it was now week 4 of the campaign: Recycling week. The red cards and the Burnley Express with pull out supplement covering the campaign were circulated to the group. Rachel also played the Radio Ad which had gone out on 2BR</p> <p>Joanne asked : Are we on track with measuring performance? Do the outputs show that the initiatives have made a difference? Perhaps we need an exception report?</p>	
8.	Commissioning Group Update	
	<p>It has been decided that the funding bids will be linked to the Strategic Priorities, assessed by Thematic Leads and then go through to the Commissioning group. It would theoretically become a 2 staged approach but would need the CSP Delivery Groups approval before doing so.</p> <p><u>Unringfencing</u></p> <p>A significant amount of external funding has now been unringfenced, a review is in progress to discuss projects funded by this money. Gordon Howley, Karen Ainsworth, Jon Bullas, Joanne Swift and Kevin Gannon are meeting to discuss.</p> <p>The group discussed the impact this would have on service; it could lead to cuts in the service; reduction in jobs now that conditions have been removed. The group agreed that we needed to be proactive in recommendations.</p> <p>It was agreed that Thematic Leads would need to make sure relevant bids were made and that every other possible funding route had been explored.</p> <p>Joanne Swift was conscious that it is now July and no money has yet been spent.</p> <p>There wouldn't be sustainable funding for next year and a review needed to be done.</p> <p>Action: Karen Ainsworth to keep group updated</p>	<p style="text-align: right;">KA</p>
9.	Funding Update	RB

RB advised the group re funding:

WNF Funding

- MAPS - £50k. No MAPS Intervention budget for this year.
- Community Safety - £60k (plus £14k from previous WNF underspend). Provides salaries for Police Secondment and DV services (inc. DV Co-ordinator)
- Youth Bus - £74k (additional funding - £25k ASDA & £11k from Children's Services)

*figures are subject to change.

Area Based Grant

- As with 2009/10 the allocation we have received confirmation of is £95k. Last year the ABG funded the R'n'R centre, a Parenting Workshop and the CSP arm of the Safer Neighbourhoods Project.

*subject to change

Anti-Social Behaviour

2009-2010

- £12,000 – DCLG – Residents Champion Training
- £40,000 – DCLG – Tackling Anti-Social Behaviour
- £7,000 – Home Office – Payment 1 of 2

2010-2011

- £20,000 – Home Office – part 2 of 2.

This funding was allocated in the 4th quarter of 2009/10 but is eligible to be carried forward.

Safer Neighbourhoods Project

- 825 properties within Burnley have been provided with lock packages. The original target was 400. As part of this project approximately 4000 properties have received crime prevention advice with the distribution of Safer Neighbourhoods advice packs.
- Spend on lock packages
 1. Capital - £100,335.08
 2. Revenue - £26,449.22

Non ring-fenced funding

The following funding was formally ring-fenced but under new government direction is no longer.

- ASBFIP - £105,174
- YCAPFIP - £80,000
- Parenting - £50,000
- Challenge & Support - £75,000
- Home Office Surveillance - £48,000

Alcohol Priority Area Support Grant.

In 2009/10 Burnley CSP were awarded a £30,000 grant for work tackling alcohol related issues. From this the following projects were funded:

- Street Pastors
- Licensing Manual for off licenses
- Taxi Marshalling
- £5k for media related activity resulting in two press campaigns

	<p>for alcohol awareness.</p> <p>Notification has been received that Burnley has been identified for further funding for 2010-11 although at this time there is no indication how much this will entail and when it will take place.</p> <p>Commissioning Group</p> <p>Commissioning Group last met on 19th May. It was agreed that the group was not in a position to commission or invite applications until the following was completed:</p> <ul style="list-style-type: none"> • Partnership Plan updated. This was to be completed by 25th June. • Revision of application process to have much closer link to thematic leads. <p>Karen Ainsworth asked if Calico was still funding a youth worker for the youth bus</p> <p>Action: Richard to look into and update at the next meeting</p> <p>Joanne Swift wanted to thank agencies for their help and support with the Safer Neighbourhoods Project. The evaluation was almost complete and would be feedback to the Safer Lancs Board</p> <p>Action: Richard feed back to Safer Lancashire Board</p>	<p>RB</p> <p>RB</p>
10.	AOB	JS
	<p><u>Lil Rushton</u></p> <p>Lili Rushton raised an issue with the unringfencing, It had been lifted on positive activities funding, there would be now a possibility that 3 key pieces of work that may not be completed.</p> <p>They had secured commissioning on Frazer Street Youth intervention project. And also the summer programme for Sports development. All spend has now stopped for PAYP, Youth Bank. This might affect activity plans of Challenge and Support. YIP summer programme might also be affected.</p> <p>There is a provision from the core budget but this is subject to a 10% reduction.</p> <p>Tom Woodcock had mentioned commissioning for alcohol related projects, David to keep the group updated.</p> <p><u>Simon Fryer</u></p> <p>There had been a spike in primary fires that had started in back yards but spread into houses in vacated properties. He was working with Sean Spencer and Streetscene to try to resolve the issue with Dirty Back Yards. The main problem sites are:</p> <p>Colne Road Abel Street Read Street</p> <p>Simon informed the group that they were setting up a mini MAPS team with a fire officer, streetscene officer and the CBM for the area. Sam</p>	

<p>suggested taking the issue to MATAC.</p> <p>Action: To raise issue with MATAC Action: The issue needs to be discussed again at the next Delivery Group and also to link with Communications Group.</p> <p><u>Louise Howorth</u> There is a shortfall of funding for this year's Safenet 2 options available 1. Service ceases in 2011 2. Reduce the service to take us up to the end of the financial year. Louise's role is until Jan 2011. IDVA service has a £16k shortfall.</p> <p>Action: Louise to take to CSP Steering Group and also Strategic DV group.</p>	<p>SF ALL</p> <p>LH</p>
<p>Date and time of next meeting Tuesday 10th August 2010 1-3 Committee Rooms 2-3 Town Hall</p>	

THEMES AND DATES OF MEETINGS FOR 2010

Thematic Update	Person Responsible	Date of Delivery Group Meeting
Performance/Confidence	ALL	18 th May 2010
Anti Social Behaviour	Adam Gordon	29 th June 2010
Quality of Life	Sean Spencer and Simon Fryer	29 th June 2010
Performance	ALL	10 th August 2010
Community Cohesion	Mike Waite	21 st September 2010
Confidence	Claire Pearson	21 st September 2010
Performance	ALL	2 nd November 2010
Crime and Disorder	Jon Bullas	14 th December 2010
Alcohol and Drugs	Navin Kumar and Steve Owen	14 th December 2010